

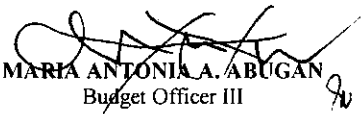

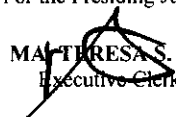
## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department: JUDICIARY  
 Entity Name : SANDIGANBAYAN  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

x	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS</b>													
Quantity													
Cases Received/Processed		1410	1410	1410	1410	5640	746	739	739	739	2963		
No. of Cases Disposed		88	88	88	89	353	71	0	0	0	71		
Quality													
Disposition Rate		6.24%	6.24%	6.24%	6.31%	6.26%	9.52%	0.00%	0.00%	0.00%	2.40%		
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance</b>													

Certified Correct by:  <b>MARIA ANTONIA A. ABUGAN</b> Budget Officer III	Noted by:  <b>GEMMA A. POSADAS</b> SB Chief Judicial Staff Officer Budget and Finance	Approved by: For the Presiding Justice  <b>MAT THERESA S. PABULAYAN</b> Executive Clerk of Court IV
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*Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.  
 Number of Cases Processed and Number of Cases Disposed is as of February 28, 2022 only.*